

Organization: **The Daily Campus**

Vote Date: **5/12/2022**

Code Description		Operating Budget
<b>Fund Balance Available for Operating Budget</b>		<b>189,756</b>
R E V	512 Advertising	\$ 40,000
	546 Interest	
	547 Student Fees	\$ 360,000
<b>Total Revenues</b>		<b>400,000</b>
<b>Total Anticipated Cash for Budget</b>		<b>589,756</b>
E x p e n d i t u r e s	602 Dues	
	603 Gifts	
	604 Photocopying	\$ 100
	605 Postage	\$ 150
	606 Printing	\$ 119,000
	607 Promotional Items	\$ 1,300
	608.1 Refreshments - Organization	\$ 2,500
	608.2 Refreshments - Events/Programs	
	609 Subscriptions	\$ 13,000
	610.1 Supplies - Organization	\$ 1,300
	610.2 Supplies - Events/Programs	
	611 Telephone	\$ 1,700
	612 Advertising	
	613 Awards and Prizes	
	615.1 Contractual Services - Organization	\$ 9,500
	615.2 Contractual Services - Events/Programs	
	617.1 Cost of Food Sold	
	617.2 Cost of Merchandise Sold	
	617.3 Cost of Participation	
	617.4 Cost of Services Sold	
	622.1 Registration Fees	\$ 1,000
	622.2 Entry Fees	
	623 Rental	
	624 Travel	\$ 5,000
	625 Equipment/Durable Goods	\$ 1,000
	626 Equipment - Capital	\$ 4,000
	627 Insurance	\$ 5,000
628 Repairs and Maintenance	\$ 1,000	
642 Wages - Student	\$ 243,000	
643 Wages - Non-Student	\$ 35,750	
644 Wage Taxes - Student		
645 Wage Taxes - Non-Student	\$ 28,243	
<b>Total Expenditures</b>		<b>472,543</b>
<b>Fund Balance Planned for End of Year</b>		<b>117,213</b>