

Organization: **Undergraduate Student Government**

Vote Date:

Code Description		Operating Budget
Fund Balance Available for Operating Budget		1,545,435
R E V	512 Advertising	
	546 Interest	\$ 20,000
	547 Student Fees	\$ 1,600,000
Total Revenues		1,620,000
Total Anticipated Cash for Budget		3,165,435
E x p e n d i t u r e s	602 Dues	
	603 Gifts	
	604 Photocopying	
	605 Postage	\$ 10,000
	606 Printing	\$ 60,000
	607 Promotional Items	\$ 50,000
	608.1 Refreshments - Organization	\$ 10,000
	608.2 Refreshments - Events/Programs	\$ 400,000
	609 Subscriptions	\$ 40,000
	610.1 Supplies - Organization	\$ 20,000
	610.2 Supplies - Events/Programs	\$ 200,000
	611 Telephone	\$ 5,000
	612 Advertising	\$ 500
	613 Awards and Prizes	\$ 1,000
	615.1 Contractual Services - Organization	\$ 118,000
	615.2 Contractual Services - Events/Programs	\$ 400,000
	617.1 Cost of Food Sold	
	617.2 Cost of Merchandise Sold	
	617.3 Cost of Participation	
	617.4 Cost of Services Sold	
	622.1 Registration Fees	\$ 30,000
	622.2 Entry Fees	\$ 10,000
	623 Rental	\$ 120,000
	624 Travel	\$ 100,000
	625 Equipment/Durable Goods	\$ 100,000
	626 Equipment - Capital	\$ 5,000
	627 Insurance	\$ 5,000
628 Repairs and Maintenance	\$ 30,000	
642 Wages - Student	\$ 250,000	
643 Wages - Non-Student	\$ 200,000	
644 Wage Taxes - Student	\$ -	
645 Wage Taxes - Non-Student	\$ 150,000	
Total Expenditures		2,314,500
Fund Balance Planned for End of Year		850,935