

July 1, 2023- June 30, 2024

**Graduate Student Senate
Account Summary**

Graduate Student Senate (140)

	Operating Budget	Pending Expenses/Revenue in KFS	Actual Expenses / Revenue	Pending SABS Activity	Actual SABS Activity	Net Activity	Favorable/(Unfavorable)
Revenue							
501.1- General Donations Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
501.2- Foundation Donations Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
501.3- Benefit Fundraiser Donations Reven	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
502- Dues Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
512- Advertising Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
513- Awards and Prizes Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
514- Vendor Commissions Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
515- Contractual Services Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
516- Co-Sponsorship Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
520.1- Admissions Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
520.2- Food Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
520.3- Merchandise Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
520.4- Participation Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
520.5- Services Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
522- Registration/Entry Fees Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
523- Rental Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
524- Travel Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
530- Penalties and Fines Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
531- Miscellaneous Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
533- Change Fund Returns Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
540- Business Taxes Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
546- Interest Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
547- Student Fees Revenue	\$ 106,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	106,000.00	0.00	0.00	0.00	100,371.20	100,371.20	(5,628.80)
Expenses							
601- Donations	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
602- Dues	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
603- Gifts	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
604- Photocopying	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
605- Shipping/Postage	\$ 120.00	\$ -	\$ -	\$ -	\$ -	0.00	120.00
606- Printing	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
607- Promotional Items	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	0.00	2,000.00
608.1- Refreshments (Org Member Only)	\$ 9,000.00	\$ -	\$ 10,103.08	\$ -	\$ -	10,103.08	(1,103.08)
608.2- Refreshments (Org Events/Program	\$ 70,905.80	\$ 591.38	\$ 60,961.93	\$ -	\$ 568.74	62,122.05	8,783.75
609- Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
610.1- Supplies/Materials (Org)	\$ 1,000.00	\$ -	\$ 64.11	\$ -	\$ -	64.11	935.89
610.2- Supplie/Materials (Events)	\$ 2,791.36	\$ -	\$ -	\$ -	\$ -	0.00	2,791.36
611- Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
612- Advertising	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
613- Awards and Prizes	\$ 20,750.00	\$ -	\$ 25,108.00	\$ -	\$ -	25,108.00	(4,358.00)
615.1- Contractual Services (Org)	\$ 16,000.00	\$ -	\$ -	\$ -	\$ -	0.00	16,000.00
615.2- Contractual Services (Events/Progra	\$ 5,825.00	\$ -	\$ 3,086.25	\$ -	\$ -	3,086.25	2,738.75
616- Co-Sponsorships	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
617.1- Cost of Food Sold	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
617.2- Cost of Merchandise Sold	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
617.3- Cost of Participation	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
617.4- Cost of Services Sold	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
622.1- Registration Fees	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
622.2- Entry Fees	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
623- Rental	\$ 2,050.00	\$ -	\$ 832.50	\$ -	\$ -	832.50	1,217.50
624- Travel	\$ 2,500.00	\$ -	\$ 40.00	\$ -	\$ -	40.00	2,460.00
625- Equipment/Durable Goods	\$ -	\$ -	\$ 495.82	\$ -	\$ -	495.82	(495.82)
626- Equipment/Capital	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	0.00	2,000.00
627- Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
628- Repairs and Maintenance	\$ -	\$ -	\$ 15.00	\$ -	\$ -	15.00	(15.00)
629- Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
630- Penalties and Fines	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
631- Miscellaneous	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	0.00	5,000.00
633- Change Funds	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
640- Business Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
642- Wages- Student	\$ 20,000.00	\$ -	\$ 9,948.00	\$ -	\$ -	9,948.00	10,052.00
643- Wages Non-Student	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
644- Wage Taxes- Student	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
645- Wage Taxes- Non-Student	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
Total Expenses	159,942.16	591.38	110,654.69	0.00	568.74	111,814.81	48,127.35
	(53,942.16)	(591.38)	(110,654.69)	0.00	99,802.46	(11,443.61)	