

**Graduate Student Senate
Account Summary**

Graduate Student Senate (140)

	Operating Budget	Pending Expenses/Revenue	Actual Expenses / Revenue	Pending SABS Activity	Actual SABS Activity	Net Activity	Favorable/(Unfavorable)
Revenue							
501.1- General Donations Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
501.2- Foundation Donations Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
501.3- Benefit Fundraiser Donations Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
502- Dues Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
512- Advertising Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
513- Awards and Prizes Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
514- Vendor Commissions Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
515- Contractual Services Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
516- Co-Sponsorship Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
520.1- Admissions Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
520.2- Food Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
520.3- Merchandise Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
520.4- Participation Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
520.5- Services Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
522- Registration/Entry Fees Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
523- Rental Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
524- Travel Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
530- Penalties and Fines Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
531- Miscellaneous Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
533- Change Fund Returns Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
540- Business Taxes Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
546- Interest Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
547- Student Fees Revenue	\$ 90,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	90,000.00	0.00	0.00	0.00	100,105.60	100,105.60	10,105.60
Expenses							
601- Donations	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
602- Dues	\$ 400.00	\$ -	\$ -	\$ -	\$ -	0.00	400.00
603- Gifts	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
604- Photocopying	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
605- Shipping/Postage	\$ 120.00	\$ -	\$ -	\$ -	\$ -	0.00	120.00
606- Printing	\$ 400.00	\$ -	\$ 212.50	\$ -	\$ -	212.50	187.50
607- Promotional Items	\$ 2,000.00	\$ -	\$ 1,013.50	\$ -	\$ -	1,013.50	986.50
608.1- Refreshments (Org Member Only)	\$ 6,000.00	\$ 1,530.73	\$ 1,371.33	\$ -	\$ -	2,902.06	3,097.94
608.2- Refreshments (Org Events/Programs/Constituents)	\$ 47,827.00	\$ 16,847.68	\$ 478.00	\$ -	\$ -	17,325.68	30,501.32
609- Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
610.1- Supplies/Materials (Org)	\$ 1,000.00	\$ 355.00	\$ 196.00	\$ -	\$ -	551.00	449.00
610.2- Supplies/Materials (Events/Programs)	\$ 2,248.00	\$ -	\$ -	\$ -	\$ -	0.00	2,248.00
611- Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
612- Advertising	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
613- Awards and Prizes	\$ 3,000.00	\$ 7,000.00	\$ 4,235.76	\$ -	\$ -	11,235.76	(8,235.76)
615.1- Contractual Services (Org)	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
615.2- Contractual Services (Events/Programs)	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	0.00	3,000.00
616- Co-Sponsorships	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
617.1- Cost of Food Sold	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
617.2- Cost of Merchandise Sold	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
617.3- Cost of Participation	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
617.4- Cost of Services Sold	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
622.1- Registration Fees	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
622.2- Entry Fees	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
623- Rental	\$ 1,470.00	\$ 154.50	\$ -	\$ -	\$ -	154.50	1,315.50
624- Travel	\$ 7,500.00	\$ -	\$ -	\$ -	\$ -	0.00	7,500.00
625- Equipment/Durable Goods	\$ 2,500.00	\$ 1,000.00	\$ -	\$ -	\$ -	1,000.00	1,500.00
626- Equipment/Capital	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
627- Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
628- Repairs and Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
629- Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
630- Penalties and Fines	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
631- Miscellaneous	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	0.00	20,000.00
633- Change Funds	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
640- Business Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
642- Wages- Student	\$ 28,200.00	\$ -	\$ 3,360.00	\$ -	\$ -	3,360.00	24,840.00
643- Wages Non-Student	\$ 25,000.00	\$ 20,000.00	\$ -	\$ -	\$ -	20,000.00	5,000.00
644- Wage Taxes- Student	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
645- Wage Taxes- Non-Student	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
Total Expenses	150,665.00	46,887.91	10,867.09	0.00	0.00	57,755.00	92,910.00