

July 1, 2024- June 30, 2025

4/17/2025

Graduate Student Senate Account Summary

Graduate Student Senate (140)

	Description	Operating Budget	Pending Expenses/Revenue	Actual Expenses / Revenue	Pending SABS Activity	Actual SABS Activity	Net Activity	Favorable/(Unfavorable)
<u>Revenue</u>								
	501.1- General Donations Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	501.2- Foundation Donations Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	501.3- Benefit Fundraiser Donations Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	502- Dues Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	512- Advertising Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	513- Awards and Prizes Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	514- Vendor Commissions Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	515- Contractual Services Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	516- Co-Sponsorship Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	520.1- Admissions Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	520.2- Food Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	520.3- Merchandise Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	520.4- Participation Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	520.5- Services Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	522- Registration/Entry Fees Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	523- Rental Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	524- Travel Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	530- Penalties and Fines Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	531- Miscellaneous Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	533- Change Fund Returns Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	540- Business Taxes Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	546- Interest Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	547- Student Fees Revenue	\$ 90,000.00	\$ -	\$ -	\$ -	\$ 100,940.00	\$ 100,940.00	\$ 10,940.00
	Total Revenue	90,000.00	0.00	0.00	0.00	100,940.00	100,940.00	10,940.00
<u>Expenses</u>								
	601- Donations	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	602- Dues	\$ 400.00	\$ -	\$ -	\$ -	\$ -	0.00	400.00
	603- Gifts	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	604- Photocopying	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	605- Shipping/Postage	\$ 120.00	\$ -	\$ -	\$ -	\$ -	0.00	120.00
	606- Printing	\$ 400.00	\$ -	\$ 212.50	\$ -	\$ -	212.50	187.50
	607- Promotional Items	\$ 2,000.00	\$ -	\$ 1,013.50	\$ -	\$ -	1,013.50	986.50
	608.1- Refreshments (Org Member Only)	\$ 6,000.00	\$ 1,530.73	\$ 1,371.33	\$ -	\$ -	2,902.06	3,097.94
	608.2- Refreshments (Org Events/Programs/Constituents)	\$ 47,827.00	\$ 34,009.35	\$ 753.00	\$ -	\$ -	34,762.35	13,064.65
	609- Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	610.1- Supplies/Materials (Org)	\$ 1,000.00	\$ 466.40	\$ 196.00	\$ -	\$ -	662.40	337.60
	610.2- Supplies/Materials (Events/Programs)	\$ 2,248.00	\$ 108.36	\$ -	\$ -	\$ -	108.36	2,139.64
	611- Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	612- Advertising	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	613- Awards and Prizes	\$ 3,000.00	\$ 18,750.00	\$ 4,235.76	\$ -	\$ -	22,985.76	(19,985.76)
	615.1- Contractual Services (Org)	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	615.2- Contractual Services (Events/Programs)	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	0.00	3,000.00
	616- Co-Sponsorships	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	617.1- Cost of Food Sold	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	617.2- Cost of Merchandise Sold	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	617.3- Cost of Participation	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	617.4- Cost of Services Sold	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	622.1- Registration Fees	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	622.2- Entry Fees	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	623- Rental	\$ 1,470.00	\$ 604.50	\$ -	\$ -	\$ -	604.50	865.50
	624- Travel	\$ 7,500.00	\$ -	\$ -	\$ -	\$ -	0.00	7,500.00
	625- Equipment/Durable Goods	\$ 2,500.00	\$ 809.22	\$ -	\$ -	\$ -	809.22	1,690.78
	626- Equipment/Capital	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	627- Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	628- Repairs and Maintenance	\$ -	\$ 60.00	\$ -	\$ -	\$ -	60.00	(60.00)
	629- Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	630- Penalties and Fines	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	631- Miscellaneous	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	0.00	20,000.00
	633- Change Funds	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	640- Business Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	642- Wages- Student	\$ 28,200.00	\$ -	\$ 3,610.00	\$ -	\$ -	3,610.00	24,590.00
	643- Wages Non-Student	\$ 25,000.00	\$ 20,000.00	\$ -	\$ -	\$ -	20,000.00	5,000.00
	644- Wage Taxes- Student	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	645- Wage Taxes- Non-Student	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	Total Expenses	150,665.00	76,338.56	11,392.09	0.00	0.00	87,730.65	62,934.35