

July 1, 2024- June 30, 2025

6/12/2025

Graduate Student Senate Account Summary

Graduate Student Senate (140)

	Description	Operating Budget	Pending Expenses/Revenue	Actual Expenses / Revenue	Pending SABS Activity	Actual SABS Activity	Net Activity	Favorable/(Unfavorable)
<u>Revenue</u>								
	501.1- General Donations Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	501.2- Foundation Donations Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	501.3- Benefit Fundraiser Donations Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	502- Dues Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	512- Advertising Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	513- Awards and Prizes Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	514- Vendor Commissions Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	515- Contractual Services Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	516- Co-Sponsorship Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	520.1- Admissions Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	520.2- Food Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	520.3- Merchandise Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	520.4- Participation Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	520.5- Services Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	522- Registration/Entry Fees Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	523- Rental Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	524- Travel Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	530- Penalties and Fines Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	531- Miscellaneous Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	533- Change Fund Returns Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	540- Business Taxes Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	546- Interest Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	547- Student Fees Revenue	\$ 90,000.00	\$ -	\$ -	\$ -	\$ 101,988.00	\$ 101,988.00	\$ 11,988.00
	Total Revenue	90,000.00	0.00	0.00	0.00	101,988.00	101,988.00	11,988.00
<u>Expenses</u>								
	601- Donations	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	602- Dues	\$ 400.00	\$ -	\$ -	\$ -	\$ -	0.00	400.00
	603- Gifts	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	604- Photocopying	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	605- Shipping/Postage	\$ 120.00	\$ -	\$ -	\$ -	\$ -	0.00	120.00
	606- Printing	\$ 400.00	\$ -	\$ 212.50	\$ -	\$ -	212.50	187.50
	607- Promotional Items	\$ 2,000.00	\$ -	\$ 1,013.50	\$ -	\$ -	1,013.50	986.50
	608.1- Refreshments (Org Member Only)	\$ 6,000.00	\$ 106.92	\$ 3,088.40	\$ -	\$ -	3,195.32	2,804.68
	608.2- Refreshments (Org Events/Programs/Constituents)	\$ 47,827.00	\$ 5,768.63	\$ 31,725.96	\$ -	\$ 3,038.20	40,532.79	7,294.21
	609- Subscriptions	\$ -	\$ -	\$ 71.05	\$ -	\$ -	71.05	(71.05)
	610.1- Supplies/Materials (Org)	\$ 1,000.00	\$ 80.45	\$ 598.04	\$ -	\$ -	678.49	321.51
	610.2- Supplies/Materials (Events/Programs)	\$ 2,248.00	\$ 12.00	\$ 95.86	\$ -	\$ -	107.86	2,140.14
	611- Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	612- Advertising	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	613- Awards and Prizes	\$ 3,000.00	\$ 1,600.00	\$ 22,707.98	\$ -	\$ -	24,307.98	(21,307.98)
	615.1- Contractual Services (Org)	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	615.2- Contractual Services (Events/Programs)	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	0.00	3,000.00
	616- Co-Sponsorships	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	617.1- Cost of Food Sold	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	617.2- Cost of Merchandise Sold	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	617.3- Cost of Participation	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	617.4- Cost of Services Sold	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	622.1- Registration Fees	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	622.2- Entry Fees	\$ -	\$ -	\$ -	\$ -	\$ 299.98	299.98	(299.98)
	623- Rental	\$ 1,470.00	\$ 1,200.00	\$ 304.50	\$ -	\$ -	1,504.50	(34.50)
	624- Travel	\$ 7,500.00	\$ 2,319.97	\$ -	\$ -	\$ -	2,319.97	5,180.03
	625- Equipment/Durable Goods	\$ 2,500.00	\$ 674.83	\$ 966.00	\$ -	\$ -	1,640.83	859.17
	626- Equipment/Capital	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	627- Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	628- Repairs and Maintenance	\$ -	\$ -	\$ 60.00	\$ -	\$ -	60.00	(60.00)
	629- Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	630- Penalties and Fines	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	631- Miscellaneous	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	0.00	20,000.00
	633- Change Funds	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	640- Business Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	642- Wages- Student	\$ 28,200.00	\$ -	\$ 4,820.00	\$ -	\$ -	4,820.00	23,380.00
	643- Wages Non-Student	\$ 25,000.00	\$ 20,000.00	\$ -	\$ -	\$ -	20,000.00	5,000.00
	644- Wage Taxes- Student	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	645- Wage Taxes- Non-Student	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	Total Expenses	150,665.00	31,762.80	65,663.79	0.00	3,338.18	100,764.77	49,900.23