

July 1, 2024- June 30, 2025

USG (KFS 3124400)
Account Summary

Undergraduate Student Government

11/13/2025

	Description	Operating Budget	Pending Expenses/Revenue	Actual Expenses / Revenue	Pending SABS Activity	Actual SABS Activity	Net Activity	Favorable/(Unfavorable)
Revenue								
	501.1- General Donations Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	501.2- Foundation Donations Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	501.3- Benefit Fundraiser Donations Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	502- Dues Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	512- Advertising Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	513- Awards and Prizes Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	514- Vendor Commissions Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	515- Contractual Services Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	516- Co-Sponsorship Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	520.1- Admissions Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	520.2- Food Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	520.3- Merchandise Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	520.4- Participation Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	520.5- Services Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	522- Registration/Entry Fees Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	523- Rental Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	524- Travel Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	530- Penalties and Fines Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	531- Miscellaneous Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	533- Change Fund Returns Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	540- Business Taxes Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	546- Interest Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	547- Student Fees Revenue	\$ 1,755,000.00	\$ -	\$ -	\$ -	\$ 885,782.03	\$ 885,782.03	\$ (869,217.97)
	Total Revenue	1,755,000.00	0.00	0.00	0.00	885,782.03	885,782.03	(869,217.97)
Expenses								
	601- Donations	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	602- Dues	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	603- Gifts	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	604- Photocopying	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	605- Shipping/Postage	\$ 100.00	\$ -	\$ -	\$ -	\$ -	0.00	100.00
	606- Printing	\$ 175,000.00	\$ 75,000.00	\$ 94,820.00	\$ -	\$ -	169,820.00	5,180.00
	607- Promotional Items	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	0.00	15,000.00
	608.1- Refreshments (Org Member Only)	\$ 4,000.00	\$ 3,000.00	\$ 790.00	\$ -	\$ -	3,790.00	210.00
	608.2- Refreshments (Org Events/Programs/Constituents)	\$ 8,750.00	\$ 1,720.93	\$ -	\$ -	\$ -	1,720.93	7,029.07
	609- Subscriptions	\$ 20,280.00	\$ 240.00	\$ 19,880.00	\$ -	\$ -	20,120.00	160.00
	610.1- Supplies/Materials (Org)	\$ 1,250.00	\$ 750.00	\$ -	\$ -	\$ -	750.00	500.00
	610.2- Supplies/Materials (Events/Programs)	\$ 101,500.00	\$ 11,551.96	\$ 250.20	\$ 217.66	\$ -	11,802.16	89,697.84
	611- Telephone	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	2,000.00	0.00
	612- Advertising	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	613- Awards and Prizes	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	615.1- Contractual Services (Org)	\$ 50,000.00	\$ -	\$ 42,801.00	\$ -	\$ -	42,801.00	7,199.00
	615.2- Contractual Services (Events/Programs)	\$ 95,900.00	\$ -	\$ 3,500.00	\$ -	\$ -	3,500.00	92,400.00
	616- Co-Sponsorships	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	617.1- Cost of Food Sold	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	617.2- Cost of Merchandise Sold	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	617.3- Cost of Participation	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	617.4- Cost of Services Sold	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	622.1- Registration Fees	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	622.2- Entry Fees	\$ -	\$ -	\$ 1,121.00	\$ -	\$ -	1,121.00	(1,121.00)
	623- Rental	\$ 28,450.00	\$ 2,550.00	\$ 600.00	\$ -	\$ -	3,150.00	25,300.00
	624- Travel	\$ 44,100.00	\$ 40,000.00	\$ 2,665.27	\$ -	\$ 500.00	43,165.27	934.73
	625- Equipment/Durable Goods	\$ 8,670.00	\$ -	\$ -	\$ -	\$ -	0.00	8,670.00
	626- Equipment/Capital	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	627- Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	628- Repairs and Maintenance	\$ 900.00	\$ 900.00	\$ -	\$ -	\$ -	900.00	0.00
	629- Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	630- Penalties and Fines	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	631- Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	633- Change Funds	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	640- Business Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	642- Wages- Student	\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	\$ -	300,000.00	0.00
	643- Wages Non-Student	\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	\$ -	300,000.00	0.00
	644- Wage Taxes- Student	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	645- Wage Taxes- Non-Student	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	Tier-I Registered Student Organization Funding	\$ 1,000,000.00	\$ 503,178.59	\$ 93,545.44	\$ -	\$ 4,584.72	601,308.75	398,691.25
	Total Expenses	2,155,900.00	1,240,891.48	259,972.91	217.66	5,084.72	1,506,166.77	649,733.23