

USG (KFS 3124400)
Account Summary

Undergraduate Student Government

	Operating Budget	Pending Expenses/Revenue	Actual Expenses / Revenue	Pending SABS Activity	Actual SABS Activity	Net Activity	Favorable/(Unfavorable)
Revenue							
501.1- General Donations Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
501.2- Foundation Donations Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
501.3- Benefit Fundraiser Donations Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
502- Dues Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
512- Advertising Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
513- Awards and Prizes Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
514- Vendor Commissions Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
515- Contractual Services Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
516- Co-Sponsorship Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
520.1- Admissions Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
520.2- Food Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
520.3- Merchandise Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
520.4- Participation Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
520.5- Services Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
522- Registration/Entry Fees Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
523- Rental Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
524- Travel Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
530- Penalties and Fines Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
531- Miscellaneous Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
533- Change Fund Returns Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
540- Business Taxes Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
546- Interest Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
547- Student Fees Revenue	\$ 1,755,000.00	\$ -	\$ -	\$ -	\$ 1,789,351.04	\$ 1,789,351.04	\$ 34,351.04
Total Revenue	1,755,000.00	0.00	0.00	0.00	1,789,351.04	1,789,351.04	34,351.04
Expenses							
601- Donations	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
602- Dues	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
603- Gifts	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
604- Photocopying	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
605- Shipping/Postage	\$ 100.00	\$ -	\$ -	\$ -	\$ -	0.00	100.00
609- Printing	\$ 170,000.00	\$ 75,000.00	\$ 94,820.00	\$ -	\$ -	169,820.00	180.00
607- Promotional Items	\$ 30,500.00	\$ 14,220.55	\$ -	\$ -	\$ -	14,220.55	16,279.45
608.1- Refreshments (Org Member Only)	\$ 4,000.00	\$ 3,000.00	\$ 1,492.53	\$ -	\$ -	4,492.53	(492.53)
608.2- Refreshments (Org Events/Programs/Constituents)	\$ 11,750.00	\$ 4,192.96	\$ 1,896.45	\$ -	\$ -	6,089.41	5,660.59
609- Subscriptions	\$ 20,280.00	\$ 240.00	\$ 19,880.00	\$ -	\$ -	20,120.00	160.00
610.1- Supplies/Materials (Org)	\$ 1,500.00	\$ 750.00	\$ -	\$ -	\$ -	750.00	750.00
610.2- Supplies/Materials (Events/Programs)	\$ 110,500.00	\$ 24,965.36	\$ 35,192.71	\$ 217.66	\$ -	60,158.07	50,341.93
611- Telephone	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	2,000.00	0.00
612- Advertising	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
613- Awards and Prizes	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
615.1- Contractual Services (Org)	\$ 45,000.00	\$ -	\$ 42,801.00	\$ -	\$ -	42,801.00	2,199.00
615.2- Contractual Services (Events/Programs)	\$ 79,400.00	\$ -	\$ 8,500.00	\$ -	\$ -	8,500.00	70,900.00
616- Co-Sponsorships	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
617.1- Cost of Food Sold	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
617.2- Cost of Merchandise Sold	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
617.3- Cost of Participation	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
617.4- Cost of Services Sold	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
622.1- Registration Fees	\$ -	\$ -	\$ 275.00	\$ -	\$ -	275.00	(275.00)
622.2- Entry Fees	\$ -	\$ -	\$ 1,121.00	\$ -	\$ -	1,121.00	(1,121.00)
623- Rental	\$ 28,450.00	\$ 2,225.00	\$ 1,436.25	\$ -	\$ 5,000.00	8,661.25	19,788.75
624- Travel	\$ 47,100.00	\$ 29,064.99	\$ 14,775.15	\$ -	\$ 500.00	44,340.14	2,759.86
625- Equipment/Durable Goods	\$ 4,420.00	\$ -	\$ 350.55	\$ -	\$ -	350.55	4,069.45
626- Equipment/Capital	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
627- Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
628- Repairs and Maintenance	\$ 900.00	\$ 900.00	\$ -	\$ -	\$ -	900.00	0.00
629- Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
630- Penalties and Fines	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
631- Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
633- Change Funds	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
640- Business Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
642- Wages- Student	\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	\$ -	300,000.00	0.00
643- Wages Non-Student	\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	\$ -	300,000.00	0.00
644- Wage Taxes- Student	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
645- Wage Taxes- Non-Student	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
Tier-II Registered Student Organization Funding	1,000,000.00	\$ 470,501.41	\$ 510,542.96	\$ -	\$ 4,584.72	985,629.09	14,370.91
Total Expenses	2,155,900.00	1,227,060.27	733,083.60	217.66	10,084.72	1,970,446.26	185,453.75