

July 1, 2024- June 30, 2025

**USG (KFS 3124400)**  
**Account Summary**

Undergraduate Student Government

6/25/2026

	Operating Budget	Pending Expenses/Revenue	Actual Expenses / Revenue	Pending SABS Activity	Actual SABS Activity	Net Activity	Favorable/(Unfavorable)
<b>Revenue</b>							
501.1- General Donations Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
501.2- Foundation Donations Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
501.3- Benefit Fundraiser Donations Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
502- Dues Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
512- Advertising Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
513- Awards and Prizes Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
514- Vendor Commissions Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
515- Contractual Services Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
516- Co-Sponsorship Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
520.1- Admissions Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
520.2- Food Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
520.3- Merchandise Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
520.4- Participation Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
520.5- Services Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
522- Registration/Entry Fees Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
523- Rental Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
524- Travel Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
530- Penalties and Fines Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
531- Miscellaneous Revenue	\$ -	\$ -	\$ -	\$ -	\$ 4,167.44	\$ 4,167.44	\$ 4,167.44
533- Change Fund Returns Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
540- Business Taxes Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
546- Interest Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
547- Student Fees Revenue	\$ 1,755,000.00	\$ -	\$ -	\$ -	\$ 1,811,217.42	\$ 1,811,217.42	\$ 56,217.42
<b>Total Revenue</b>	<b>1,755,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,815,384.86</b>	<b>1,815,384.86</b>	<b>60,384.86</b>
<b>Expenses</b>							
601- Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
602- Dues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
603- Gifts	\$ -	\$ -	\$ 1,469.70	\$ -	\$ -	\$ 1,469.70	\$ (1,469.70)
604- Photocopying	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
605- Shipping/Postage	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 100.00
609- Printing	\$ 170,000.00	\$ -	\$ 169,820.00	\$ -	\$ -	\$ 169,820.00	\$ 180.00
607- Promotional Items	\$ 30,500.00	\$ -	\$ 12,434.85	\$ -	\$ -	\$ 12,434.85	\$ 18,065.15
608.1- Refreshments (Org Member Only)	\$ 4,000.00	\$ -	\$ 3,146.63	\$ -	\$ -	\$ 3,146.63	\$ 853.37
608.2- Refreshments (Org Events/Programs/Constituents)	\$ 11,750.00	\$ -	\$ 5,915.88	\$ -	\$ -	\$ 5,915.88	\$ 5,834.12
609- Subscriptions	\$ 20,280.00	\$ -	\$ 20,120.00	\$ -	\$ -	\$ 20,120.00	\$ 160.00
610.1- Supplies/Materials (Org)	\$ 1,500.00	\$ -	\$ 1,286.31	\$ -	\$ -	\$ 1,286.31	\$ 213.69
610.2- Supplies/Materials (Events/Programs)	\$ 110,500.00	\$ -	\$ 60,614.70	\$ -	\$ -	\$ 60,614.70	\$ 49,885.30
611- Telephone	\$ 2,000.00	\$ 1,371.36	\$ 628.64	\$ -	\$ -	\$ 2,000.00	\$ 0.00
612- Advertising	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
613- Awards and Prizes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
615.1- Contractual Services (Org)	\$ 45,000.00	\$ -	\$ 42,801.00	\$ -	\$ -	\$ 42,801.00	\$ 2,199.00
615.2- Contractual Services (Events/Programs)	\$ 79,400.00	\$ -	\$ 8,500.00	\$ -	\$ -	\$ 8,500.00	\$ 70,900.00
616- Co-Sponsorships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
617.1- Cost of Food Sold	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
617.2- Cost of Merchandise Sold	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
617.3- Cost of Participation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
617.4- Cost of Services Sold	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
622.1- Registration Fees	\$ -	\$ -	\$ 275.00	\$ -	\$ -	\$ 275.00	\$ (275.00)
622.2- Entry Fees	\$ -	\$ -	\$ 1,121.00	\$ -	\$ -	\$ 1,121.00	\$ (1,121.00)
623- Rental	\$ 28,450.00	\$ -	\$ 2,686.25	\$ -	\$ -	\$ 2,686.25	\$ 25,763.75
624- Travel	\$ 47,100.00	\$ -	\$ 41,042.02	\$ -	\$ -	\$ 41,042.02	\$ 6,057.98
625- Equipment/Durable Goods	\$ 4,420.00	\$ -	\$ 868.55	\$ -	\$ -	\$ 868.55	\$ 3,551.45
626- Equipment/Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
627- Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
628- Repairs and Maintenance	\$ 900.00	\$ -	\$ 525.00	\$ -	\$ -	\$ 525.00	\$ 375.00
629- Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
630- Penalties and Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
631- Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
633- Change Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
640- Business Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
642- Wages- Student	\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	\$ -	\$ 300,000.00	\$ 0.00
643- Wages Non-Student	\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	\$ -	\$ 300,000.00	\$ 0.00
644- Wage Taxes- Student	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
645- Wage Taxes- Non-Student	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
<b>Tier-II Registered Student Organization Funding</b>	<b>1,000,000.00</b>	<b>\$ 34,737.61</b>	<b>\$ 925,493.21</b>	<b>\$ -</b>	<b>\$ 10,160.72</b>	<b>\$ 970,391.54</b>	<b>\$ 29,608.46</b>
<b>Total Expenses</b>	<b>2,155,900.00</b>	<b>636,108.97</b>	<b>1,298,748.74</b>	<b>0.00</b>	<b>10,160.72</b>	<b>1,945,018.43</b>	<b>210,881.57</b>