

USG (KFS 3124400)
Account Summary

Undergraduate Student Government

	Description	Operating Budget	Pending Expenses/Revenue	Actual Expenses / Revenue	Pending SABS Activity	Actual SABS Activity	Net Activity	Favorable/(Unfavorable)
Revenue								
	501.1- General Donations Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	501.2- Foundation Donations Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	501.3- Benefit Fundraiser Donations Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	502- Dues Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	512- Advertising Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	513- Awards and Prizes Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	514- Vendor Commissions Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	515- Contractual Services Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	516- Co-Sponsorship Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	520.1- Admissions Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	520.2- Food Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	520.3- Merchandise Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	520.4- Participation Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	520.5- Services Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	522- Registration/Entry Fees Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	523- Rental Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	524- Travel Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	530- Penalties and Fines Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	531- Miscellaneous Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	533- Change Fund Returns Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	540- Business Taxes Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	546- Interest Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	547- Student Fees Revenue	\$ 1,755,000.00	\$ -	\$ -	\$ -	\$ 1,809,377.01	\$ 1,809,377.01	\$ 54,377.01
	Total Revenue	1,755,000.00	0.00	0.00	0.00	1,809,377.01	1,809,377.01	54,377.01
Expenses								
	601- Donations	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	602- Dues	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	603- Gifts	\$ -	\$ -	\$ 1,469.70	\$ -	\$ -	1,469.70	(1,469.70)
	604- Photocopying	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	605- Shipping/Postage	\$ 100.00	\$ -	\$ -	\$ -	\$ -	0.00	100.00
	609- Printing	\$ 170,000.00	\$ -	\$ 169,820.00	\$ -	\$ -	169,820.00	180.00
	607- Promotional Items	\$ 30,500.00	\$ -	\$ 12,434.85	\$ -	\$ -	12,434.85	18,065.15
	608.1- Refreshments (Org Member Only)	\$ 4,000.00	\$ -	\$ 2,834.83	\$ -	\$ -	2,834.83	1,165.17
	608.2- Refreshments (Org Events/Programs/Constituents)	\$ 11,750.00	\$ -	\$ 5,915.88	\$ -	\$ -	5,915.88	5,834.12
	609- Subscriptions	\$ 20,280.00	\$ 240.00	\$ 19,880.00	\$ -	\$ -	20,120.00	160.00
	610.1- Supplies/Materials (Org)	\$ 1,500.00	\$ 750.00	\$ 456.06	\$ -	\$ -	1,206.06	293.94
	610.2- Supplies/Materials (Events/Programs)	\$ 110,500.00	\$ -	\$ 60,614.70	\$ -	\$ -	60,614.70	49,885.30
	611- Telephone	\$ 2,000.00	\$ 1,371.36	\$ 628.64	\$ -	\$ -	2,000.00	0.00
	612- Advertising	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	613- Awards and Prizes	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	615.1- Contractual Services (Org)	\$ 45,000.00	\$ -	\$ 42,801.00	\$ -	\$ -	42,801.00	2,199.00
	615.2- Contractual Services (Events/Programs)	\$ 79,400.00	\$ -	\$ 8,500.00	\$ -	\$ -	8,500.00	70,900.00
	616- Co-Sponsorships	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	617.1- Cost of Food Sold	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	617.2- Cost of Merchandise Sold	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	617.3- Cost of Participation	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	617.4- Cost of Services Sold	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	622.1- Registration Fees	\$ -	\$ -	\$ 275.00	\$ -	\$ -	275.00	(275.00)
	622.2- Entry Fees	\$ -	\$ -	\$ 1,121.00	\$ -	\$ -	1,121.00	(1,121.00)
	623- Rental	\$ 28,450.00	\$ -	\$ 2,686.25	\$ -	\$ -	2,686.25	25,763.75
	624- Travel	\$ 47,100.00	\$ 28,983.35	\$ 14,853.45	\$ -	\$ -	43,836.80	3,263.20
	625- Equipment/Durable Goods	\$ 4,420.00	\$ -	\$ 965.53	\$ -	\$ -	965.53	3,454.47
	626- Equipment/Capital	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	627- Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	628- Repairs and Maintenance	\$ 900.00	\$ -	\$ 525.00	\$ -	\$ -	525.00	375.00
	629- Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	630- Penalties and Fines	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	631- Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	633- Change Funds	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	640- Business Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	642- Wages- Student	\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	\$ -	300,000.00	0.00
	643- Wages Non-Student	\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	\$ -	300,000.00	0.00
	644- Wage Taxes- Student	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	645- Wage Taxes- Non-Student	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
	Tier-II Registered Student Organization Funding	\$ 1,000,000.00	\$ 52,020.34	\$ 910,298.41	\$ -	\$ 10,160.72	972,479.47	27,520.53
	Total Expenses	2,155,900.00	683,365.05	1,256,080.30	0.00	10,160.72	1,949,606.07	206,293.93